

Vehicles		January	February	December	2026 Actual	2026 Budget	
	Fuel	\$0.00	\$229.31		\$229.31	\$5,000.00	4.59%
	Maintenance	\$0.00	\$0.00		\$0.00	\$15,000.00	0.00%
	Insurance	\$1,267.52	\$1,267.52		\$2,535.04	\$15,000.00	16.90%
Office							
	IT related issues/Website	\$0.00	\$0.00		\$0.00	\$5,000.00	0.00%
	Misc. office supplies, copier, etc.	\$0.00	\$149.27		\$149.27	\$1,000.00	14.93%
	Association Fees	\$0.00	\$150.00		\$150.00	\$500.00	30.00%
	Iam responding	\$0.00	\$0.00		\$0.00	\$550.00	0.00%
Equipment							
	Radio/Pager	\$0.00	\$0.00		\$0.00	\$2,500.00	0.00%
	Maintenance	\$0.00	\$0.00		\$0.00	\$2,500.00	0.00%
	Foam/Hoses	\$0.00	\$0.00		\$0.00	\$5,000.00	0.00%
	Training/Safety/2% Dues/Public Ed/Fire Prevation/Inspection	\$0.00	\$431.75		\$431.75	\$22,500.00	1.92%
	Misc.	\$0.00	\$0.00		\$0.00	\$2,500.00	0.00%
PPE							
	Turnout gear/Wildland Gear/Boots/Helmets/Gloves	\$0.00	\$0.00		\$0.00	\$10,000.00	0.00%
	SCBA & Cascade Maintenance/Repair/Replacment	\$0.00	\$0.00		\$0.00	\$20,000.00	0.00%
Personnel							
	Chief	\$0.00	\$0.00		\$0.00	\$5,000.00	0.00%
	Deputy Chief	\$0.00	\$0.00		\$0.00	\$2,300.00	0.00%
	Captains (qty. 3)(\$75 Month)	\$0.00	\$0.00		\$0.00	\$3,000.00	0.00%
	Training/Safety Officer	\$0.00	\$0.00		\$0.00	\$1,300.00	0.00%
	EMS Director & Medical Supply Coordinator	\$0.00	\$0.00		\$0.00	\$2,200.00	0.00%
	FF Payroll	\$0.00	\$0.00		\$0.00	\$25,000.00	0.00%
	Work Comp	\$173.00	\$173.00		\$346.00	\$3,000.00	11.53%
EMS							
	City of Eau Claire	\$0.00	\$0.00		\$0.00	\$62,050.00	0.00%
	City of Chippewa Falls	\$0.00	\$0.00		\$0.00	\$14,300.00	0.00%
	EMS Supplies/First responder gear	\$0.00	\$0.00		\$0.00	\$5,000.00	0.00%
	Liability Insurance	\$301.87	\$301.87		\$603.74	\$4,000.00	15.09%
				Yearly Total	\$4,445.11	\$234,200.00	1.90%
	Capital account				\$0.00	\$450,000.00	0.00%